

Overview - Public Entities Quarterly Reporting

Approved receipts

67.3

102.3%

Approved spending

85.7

97.4%

Surplus/(deficit)

-18.4

- ☐ R billion
- ☒ R million
- ☐ R thousand

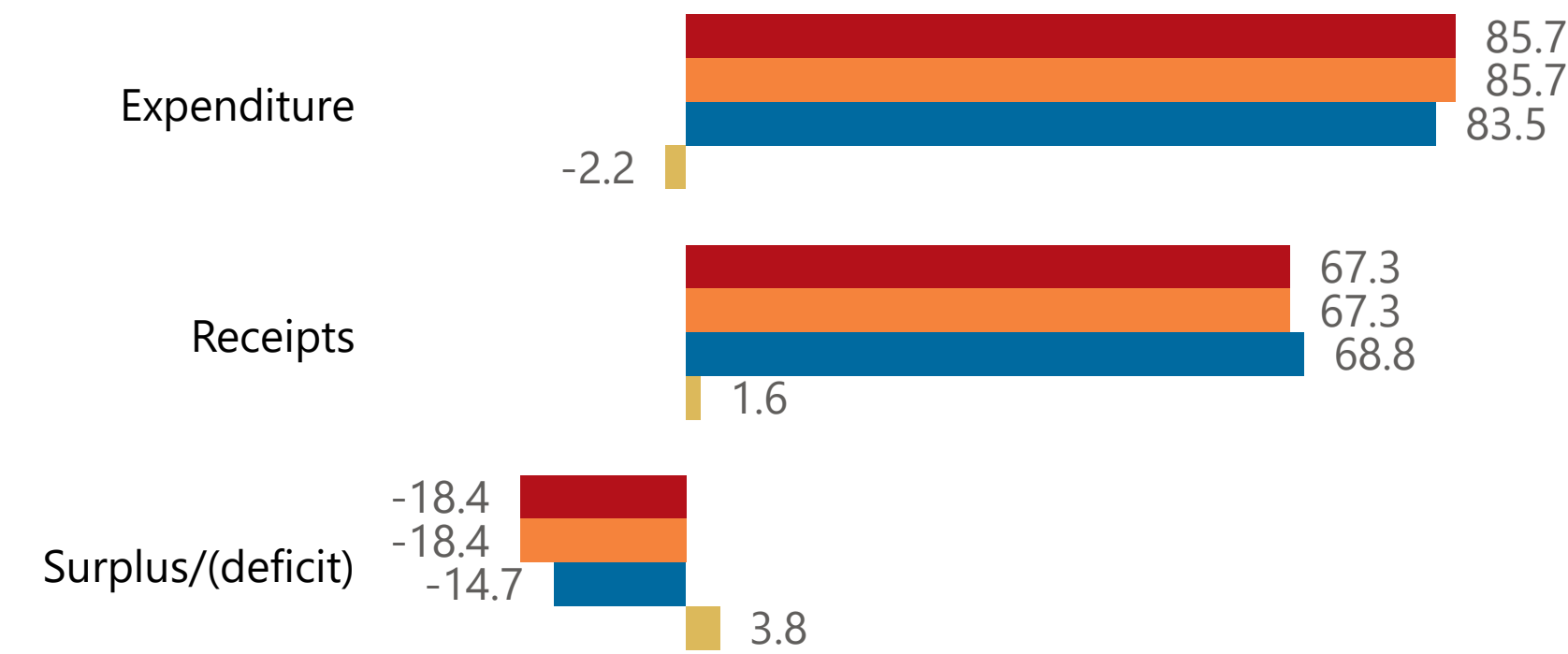


national treasury

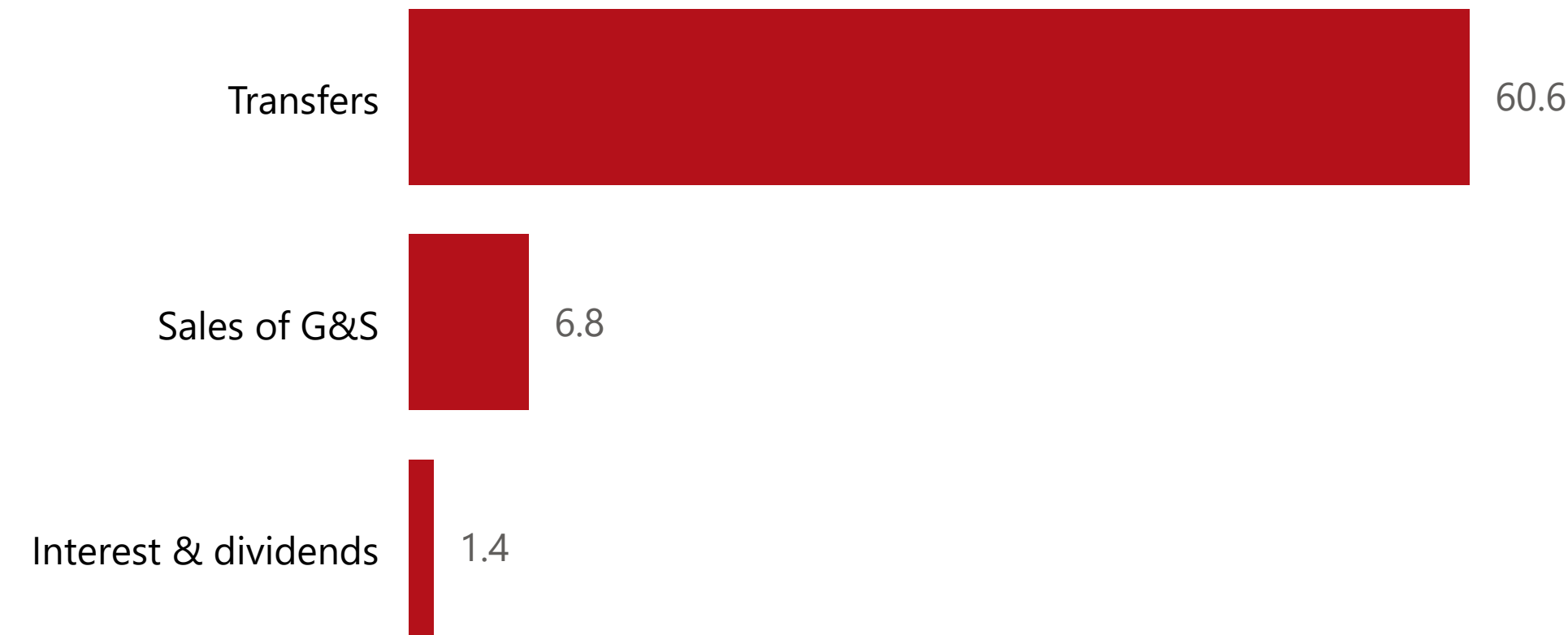
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

All

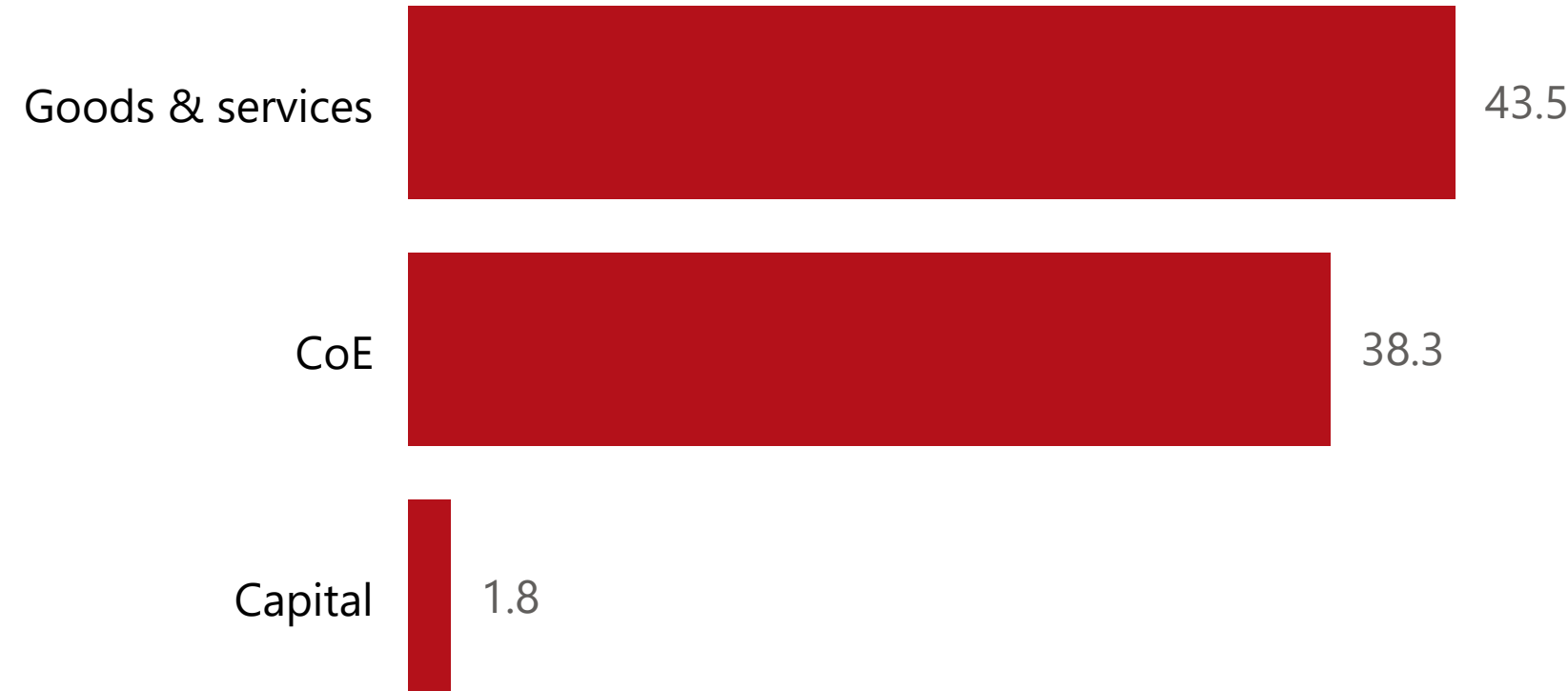
Department

Sport, Arts and Culture

Entity

The Playhouse Company

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

5.4126.2%

Approved transfers

60.3100.5%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

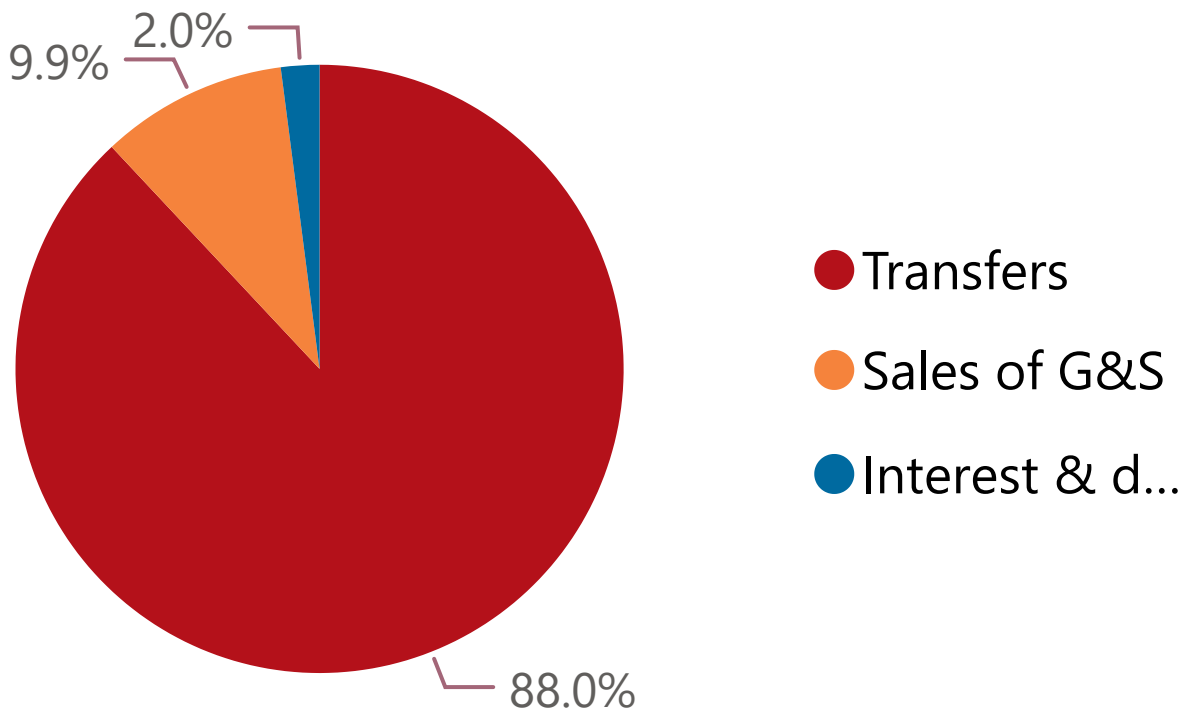
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

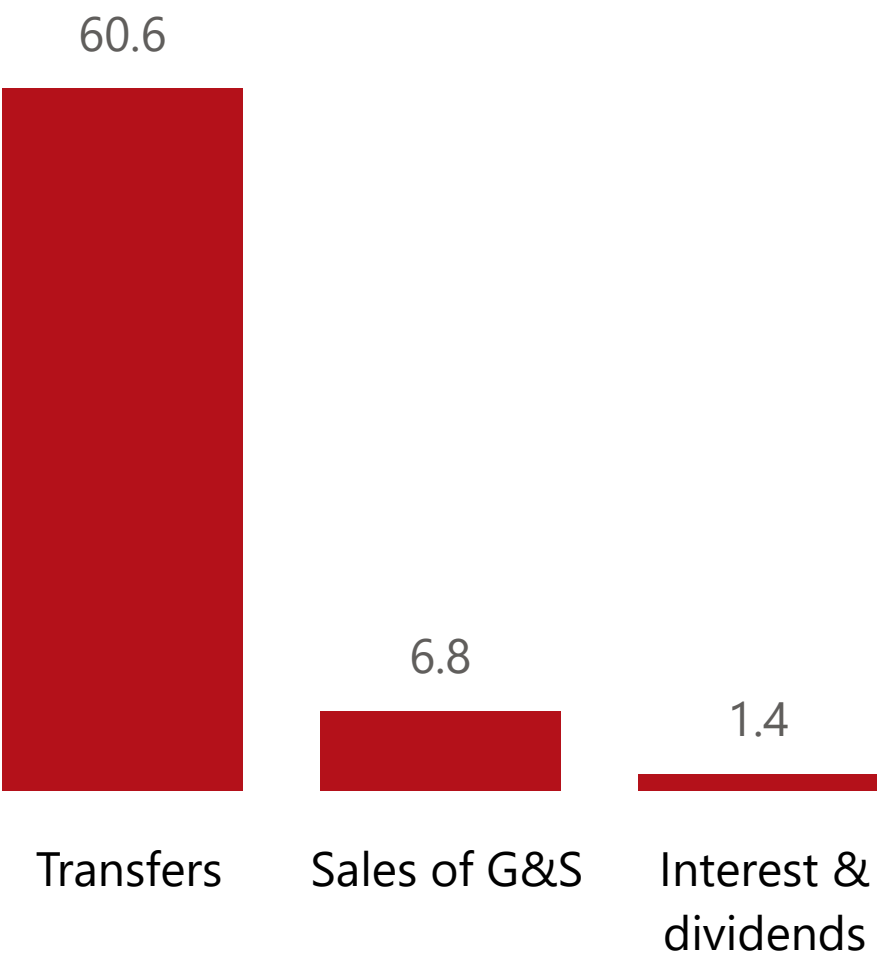
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

All

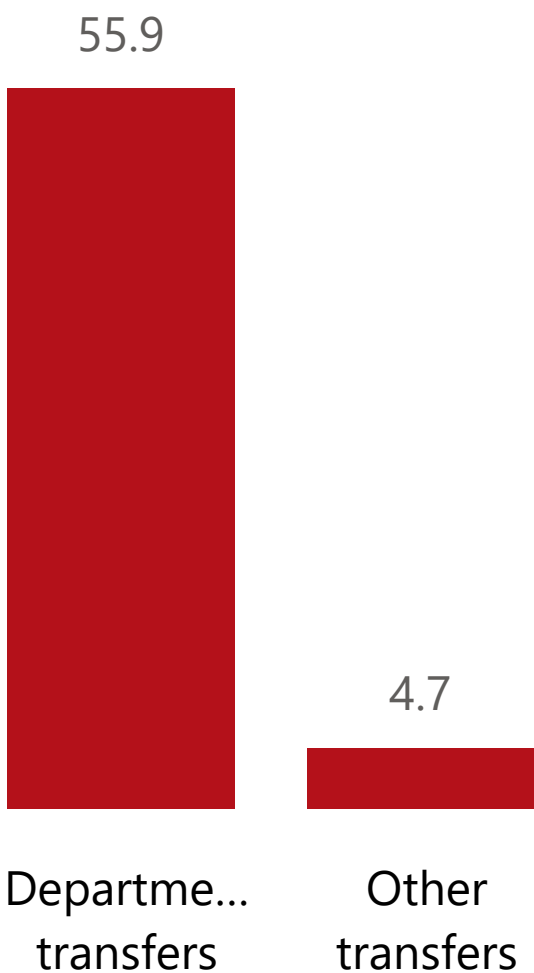
Department

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Entity

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Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	60.3	60.6	88.0%
Sales of G&S	5.4	6.8	9.9%
Interest & dividends	1.6	1.4	2.0%
Total	67.3	68.8	100.0%

Public Entities Spending

Approved CoE

38.898.7%

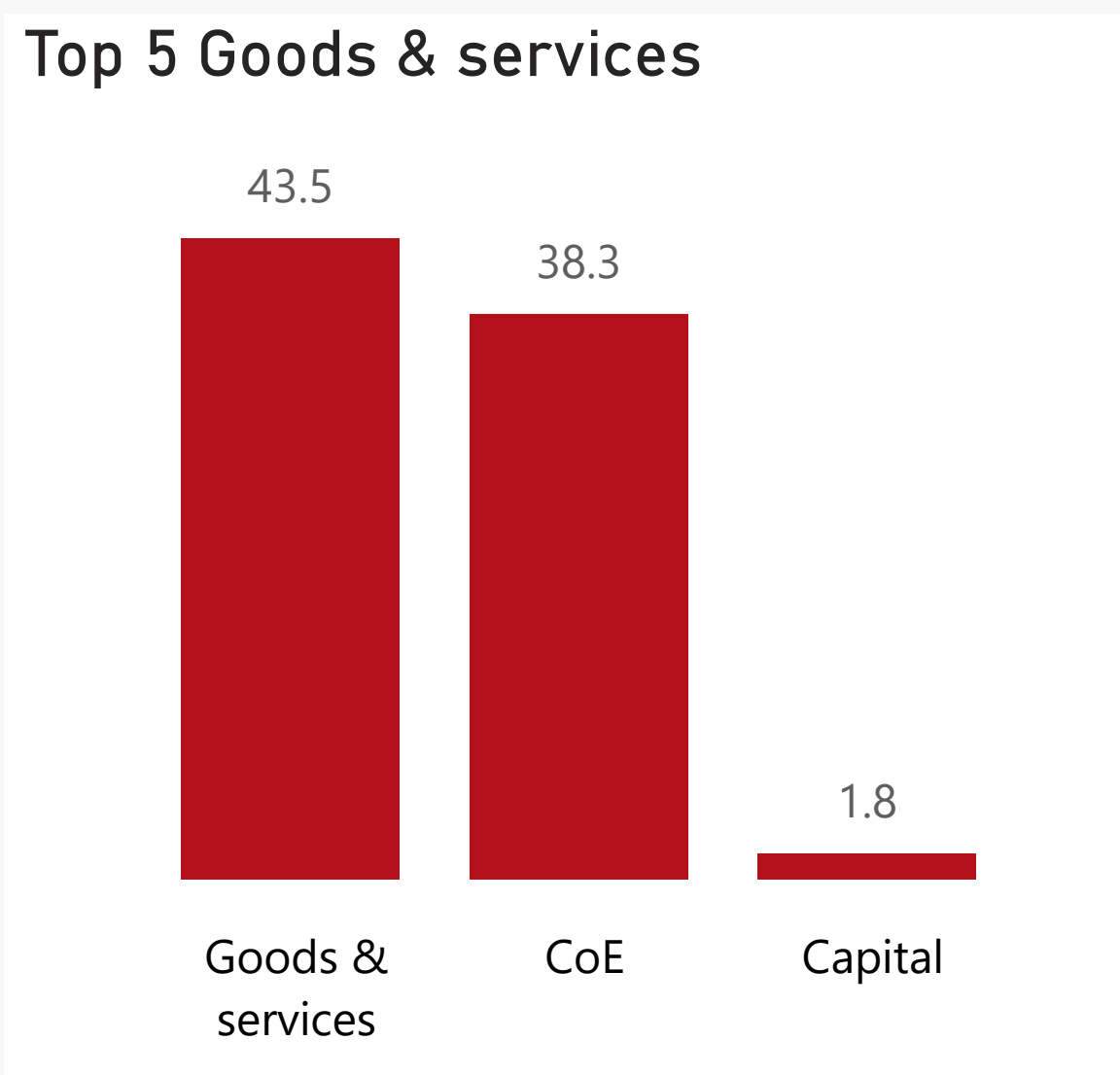
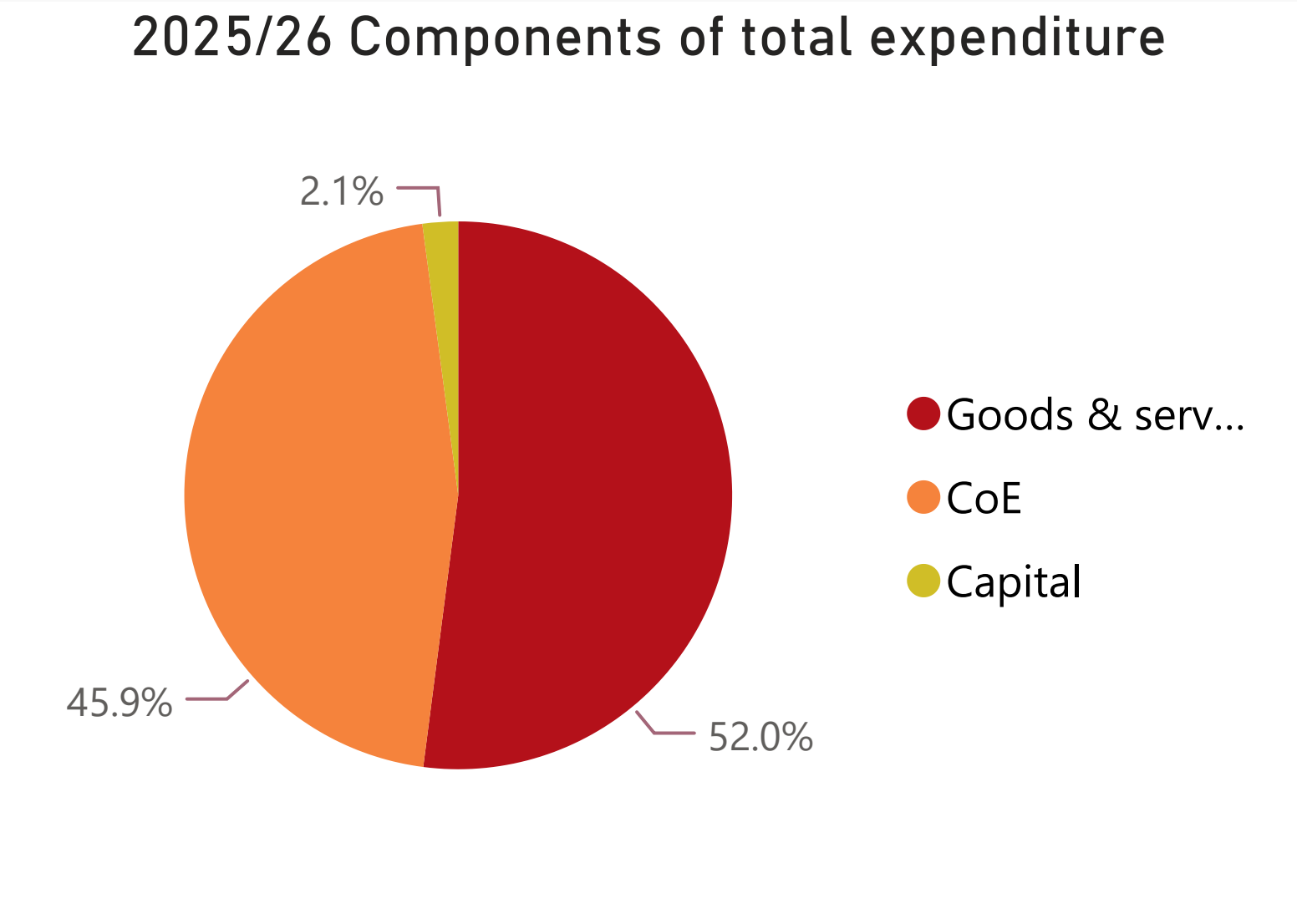
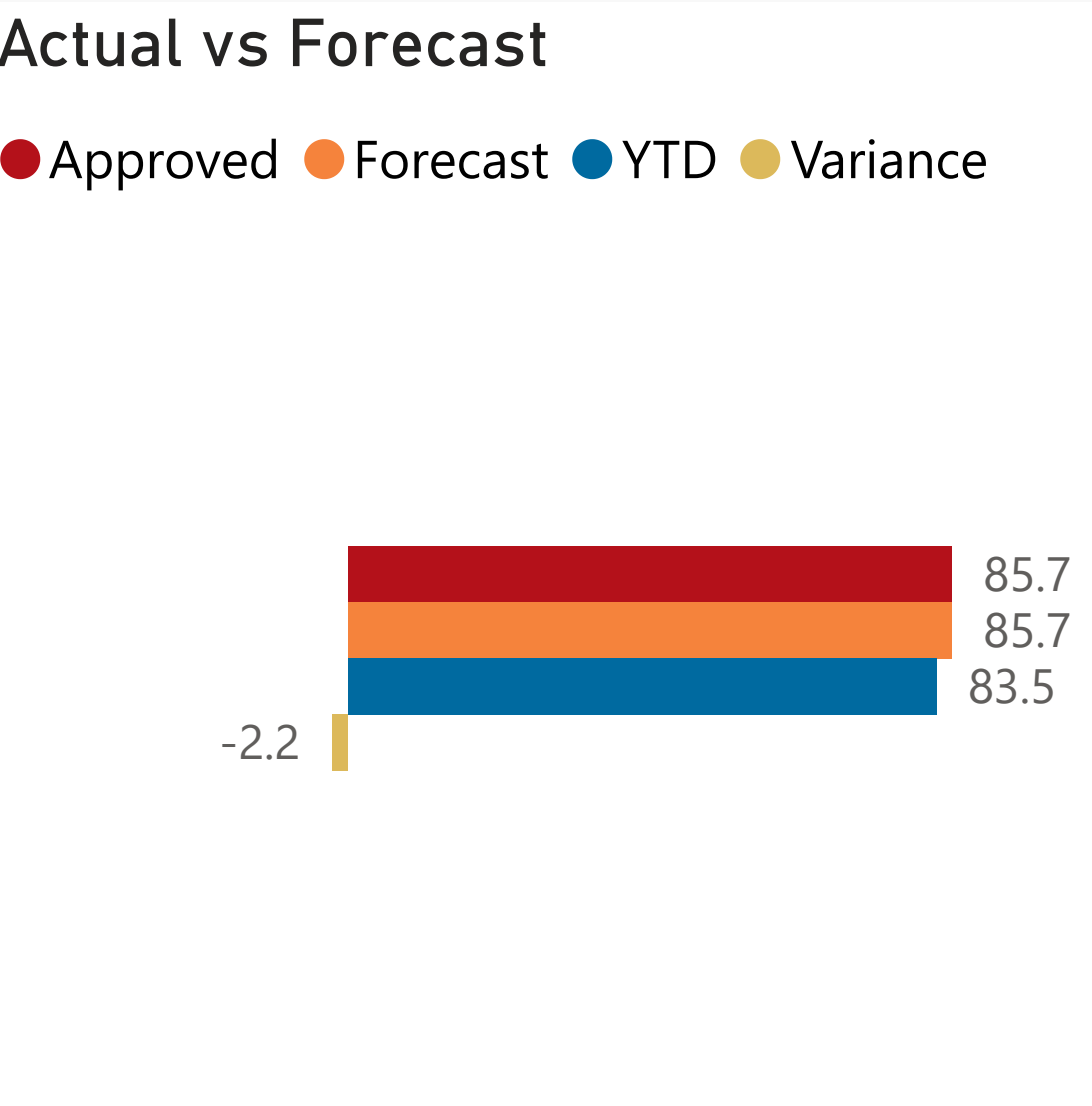
Approved G&S

46.992.7%

Approved transfers

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- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

4

Cluster

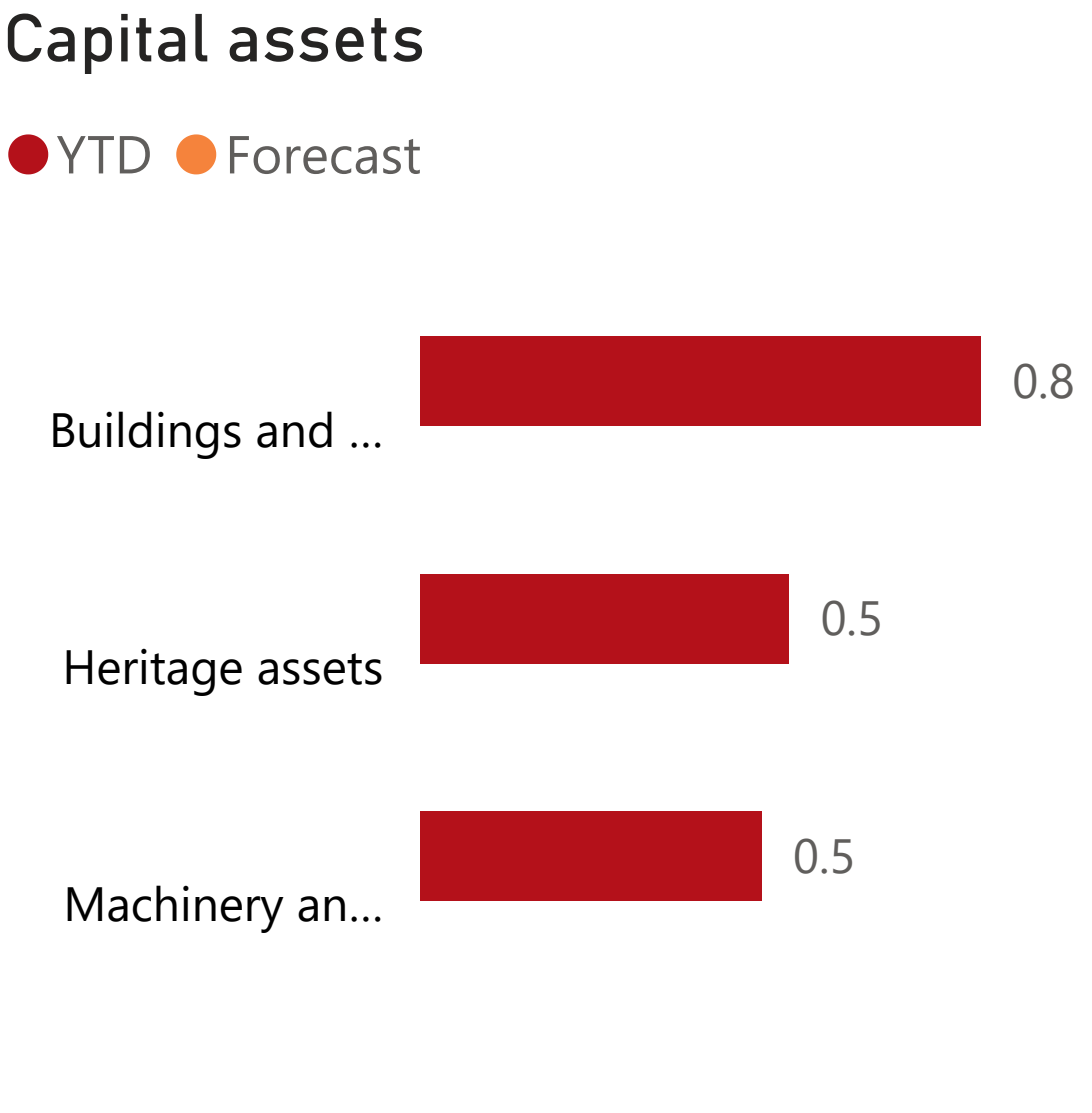
All

Department

Sport, Arts and Culture

Entity

The Playhouse Company



Expenditure

Level 3	Approved	YTD	% YTD
+ Goods & services	46.9	43.5	52.0%
+ CoE	38.8	38.3	45.9%
+ Capital		1.8	2.1%
Total	85.7	83.5	100.0%